

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	99.04 %	96.67 %	1	95.51 %	80	85	
% of Funds Disbursed	96.95 %	84.39 %	1	87.58 %	92	95	
Leveraging Ratio for Rental Activities	0.22	2.5	0	4.86	7	5	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.45 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.73 %	72.55 %	7	71.17 %	73	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	38.46 %	80.49 %	28	81.54 %	4	3	
% of 0-30% AMI Renters to All Renters***	23.08 %	49.28 %	24	45.68 %	0	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	38.46 %	96.21 %	28	96.19 %	1	1	
Overall Ranking:			In State:	28 / 28	Nationally:	12 8	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,973	\$54,391		\$27,510	13 Units	2.60 %	
Homebuyer Unit	\$12,270	\$15,906		\$15,239	383 Units	76.10 %	
Homeowner-Rehab Unit	\$8,364	\$12,068		\$20,932	107 Units	21.30 %	
TBRA Unit	\$0	\$6,070		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Elmira NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental

\$8,511
\$116,975
\$98,643

Homebuyer

\$44,590
\$99,505
\$77,150

Homeowner

\$10,047
\$16,845
\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:
National Avg:

0.4	%
1.2	%

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	100.0	93.4	85.8	0.0
Black/African American:	0.0	4.5	10.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.5	1.9	0.0
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HOUSEHOLD SIZE:

1 Person:	40.0	29.2	52.8	0.0
2 Persons:	60.0	26.5	28.3	0.0
3 Persons:	0.0	21.2	10.4	0.0
4 Persons:	0.0	12.5	2.8	0.0
5 Persons:	0.0	6.1	1.9	0.0
6 Persons:	0.0	2.4	1.9	0.0
7 Persons:	0.0	0.8	0.9	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	80.0	41.6	15.1	0.0
Elderly:	0.0	3.2	57.5	0.0
Related/Single Parent:	20.0	31.6	8.5	0.0
Related/Two Parent:	0.0	19.6	14.2	0.0
Other:	0.0	1.6	3.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	60.0	
No Assistance:	40.0	

of Section 504 Compliant Units / Completed Units Since 2001 19

* The State average includes all local and the State PJs within that state

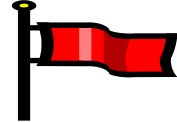
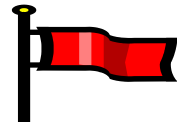
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Elmira State: NY Group Rank: 12
 (Percentile)
 State Rank: 28 / 28 PJs Overall Rank: 8
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	86.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	38.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	38.46	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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